

Burke School PTO Budget
July 1, 2021 - June 30, 2022

		Prior Year	Actual	
	FYE 6/30/2022	FYE 6/30/2021	FYE 2021	
Income				
Read A Thon	6,200		8,600	
Boosterthon	6,200	6,000	8,200	
Sweetheart Dance	2,000	-	-180	(items purchased before dance canceled)
Bake Sale	1,450	-	3,800	(under election day raffles -no bake sale)
Candy Bar Bingo (Boo Bingo)	1,300	-	1,100	
Slam n Jam	1,200	-	480	
Scholastic Book Fair	1,100	1,100	1,200	
Restaurant Nights	1,000	2,000	1,200	
Wreaths Fundraiser	1,000	-	1,000	
Holiday Gift Shop	1,000	-	1,100	
School Store Income	600	-	650	
Spirit Wear (fundraiser)	500	500	330	
Misc Donations	500	500	1,100	
Spirit Monkey	400	-	140	
Amazon Smile	300	300	30	
Box Tops	200	200	180	
Square One Art	-	1,500		
Penny Wars	-	1,500		
Light Stroll	-	-	5,700	
Talent Show	-	-	200	(Check from PAT for dvd sales 2019)
Duct Tape the Principal	-	-		
Grandparent's Day	-	-		
Total Income	24,950	13,600		
Expense				
Field Trips	7,200	-	-	
Teacher/Classroom Start-up	3,000	3,400	2,500	
Student Enrichment	3,000	1,200	-	(decorations for back to schc (winter wonderland and game night)
5th grade gifts	1,500	1,500	1,885	(actual includes FYE 2020 plaque)
Science Night	1,300	-	-	
Teacher Appreciation Week	1,200	1,100	2,300	(Dr. Vadala added a week in Dec. voted at meeting to spend another 1100)
Burke Wear (Grade T-shirts)	1,100	300	780	
Scholarships	1,000	1,000	1,000	
Hospitality	1,000	500	1,800	(decorations for back to school, wendys frosties,
Back/End School	800	-	-	basket for Olivia Borman, basketball banners
Professional Fees	650	400	625	(paid for website and insurance to Pto Today)
Sunshine Fund	600	600	742	
Technology	500	500	1,047	(speakers for teacher computers and laminator fix)
Field Day	500	-	426	
Yearbook/Publicity	500	-		
Office Supplies/Admin	400	400	284	
Teacher's Wish List	300	300	100	
Expense				

Burke School PTO Budget
July 1, 2019 - June 30, 2020

	FYE 6/30/2020	Prior Year FYE 6/30/2019	Actual FYE 2019	
Income				
Glow Run	9,000	1,600	18,000	
Light Stroll	4,500	3,000	5,211	
Sweetheart Dance	3,100	3,100	3,030	
Talent Show	1,700	2,500	1,497	
Bake Sale	1,600	1,600	3,295	(839 sales & 2,456 raffles)
Square One Art	1,500	1,500		
School Store Income	1,500	1,200	1,579	
Candy Bar Bingo	1,300	1,300	1,359	
Slam n Jam	1,200	1,200	1,208	
Holiday Gift Shop	1,200	1,200	1,313	
Scholastic Book Fair	1,000	1,200	940	
Spirit Monkey	800	1,000	1,213	
Duct Tape the Principal	800	800		
Spirit Wear	500	500		
Misc Donations	500	500	440	
Grandparent's Day	400	400	205	
Amazon Smile	300	300		
Box Tops	200	900	391	
Movie Night	-	1,500		
Back/End School Bash	-	500		
Halloween Social	-	1,000		
Restaurant Nights	-	500		
Carnations	-	500		
Total Income	31,100	27,800		
Expense				
Field Trips	7,500	6,100	5,778	
Student Enrichment	6,000	5,800	6,139	
Teacher/Classroom Start-up	3,400	3,400	2,698	
Technology	1,500	800		
5th grade gifts	1,500	1,500	1,247	
Science Night	1,300	1,300	1,258	
Hospitality	1,200	1,200	989	
Teacher Appreciation Week	1,100	1,100	1,180	
Field Day	1,000	1,000	473	
Burke Wear	1,000	1,000	530	
Scholarships	1,000	1,000	1,000	
Office Supplies/Admin	1,000	500	1,165	actual includes paper purchase for school (\$750)
Back/End School	850	-		
Sunshine Fund	600	600	550	
Professional Fees	600	600	607	
Library	500	500		
Teacher's Wish List	400	400	170	
Teacher Welcome Back lunch	250	200	174	
Playground/Athletic Equipment	200	200	0	
Summer Reading	200	200	200	
Teacher Water	-	400	527	
Principals Wish List	-	-		
Yearbook/Publicity	-	-		
Total Expense	31,100	27,800		
Net Income/(Loss)	0.00	0.00		

Burke School PTO Budget

	BUDGET	ACTUAL	BUDGET	BUDGET	
	FYE 6/30/2018	7/1/2016 - 6/30/2017	FYE 6/30/2017	FY 2015/2016	
Income					
Sweetheart Dance	3,500	3,241	3,500		
Holiday/Vendors Fair	3,000	2,025	2,600		
Talent Show	2,500	1,885	2,500		
Harlem Wizards	2,500	(433)	-		
Slam n Jam	1,500	1,602	1,500		
Candy Bar Bingo	1,500	1,492	1,800		
Movie Night	1,500	1,050	-		
Walk-a-thon	1,500	-	-		
Bake Sales	1,200	2,983	2,000		
School Store Income	1,200	1,547	1,100		
Scholastic Book Fair	1,200	1,372	1,100		
Coupon Books	1,000	2,512	1,000		
Raffles (Disney)	1,000	995	-		
Holiday Gift Shop	1,000	960	-		
Halloween Social	1,000	684	1,100		
Ice Cream Social	1,000	508	400		
Spirit Monkey	1,000	-	-		
Box Top Income	900	938	800		
Duct Tape the Principal	800	-	-		
Restaurant Night	500	782	500		
Misc. Donations	500	782	600		
Spirit Wear	500	-	-		
Carnations	500	-	-		
Grandparent's Day	400	441	-		
Amazon Smile	300	76	500		
Penny Wars	-	1,208	2,000		
Fifth Grade Fundraiser	-	1,171	-		
Principal's Wish List	-	398	-		
Red Sox Night	-	239	300		
Boston Celtics Night	-	126	-		
Square One Art	-	38	2,000		
Other	-	(355)	500		
Total Income	31,500	28,267	25,800		
Expense					
Field Trips	7,800	6,556	7,200	6,600	
Student Enrichment	6,000	6,056	5,700	5,000	
Teacher/Classroom Start-up	2,200	1,216	2,200	2,200	
Landscaping (TPIB)	1,800	(1,274)	-	-	
Technology	1,700	7,615	500	500	
5th grade gifts	1,500	1,379	1,500	1,500	
Science Night	1,300	1,045	1,300	1,200	
Hospitality	1,200	1,769	1,000	800	
Teacher Appreciation Week	1,200	789	800	-	
Field Day	1,000	1,210	800	600	
Burke Wear	1,000	1,022	-	-	
Scholarships	1,000	1,000	1,000	1,000	
Sunshine Fund	800	1,019	500	500	
Professional Fees	600	1,118	600	-	
Office Supplies/Admin	500	701	500	500	
Library	500	504	500	500	
Teacher Water	400	276	400	400	
Teacher's Wish List	400	125	300	300	
Playground/Athletic Equipment	200	261	200	200	
Teacher Welcome Back lunch	200	156	200	-	
Summer Reading	200	-	100	100	
Other	-	117	-	-	
Principals Wish List	-	-	300	300	
Yearbook/Publicity	-	-	200	200	
Total Expense	31,500	32,660	25,800	22,400	
Net Income/(Loss)	0.00	-4,393.00	0.00		

19 FT Teachers
1 FT Reading Spec
1 FT Mrs A
1 FT SAC School Adj Counselor